GOVERNMENT OF INDIA
SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA

UNSTARRED QUESTION NO:3848
ANSWERED ON:09.08.2016
SC Sub-Plan
Raj Dr. Udit

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) whether there is a variation in the Budgetary allocation under the Scheduled Caste Sub-Plan under the Ministry and the Revised allocation during 2014-15;
(b) if so, the details thereof and the reasons therefor;
(c) the actual expenditure for the said period along with the reasons for under-utilisation of funds; and
(d) the physical targets achieved against the financial allocation, Ministry/ Department-wise?

Answer

MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)

(a) to (c): The details of the Budget Estimate (BE), Revised Estimate (RE) and expenditure for the year 2014-15 of the Ministry of Social Justice and Empowerment under Scheduled Castes Sub-Plan (SCSP) during 2014-15 are as follows:-
(In Rs. Crores)
BE RE Expenditure
4927.90 4274.48 4255.20

The variations in the Budgetary allocation and its under utilization was due to non receipt of complete proposals from States/UTs/Implementing Agencies.
(d) The Ministry/Department-wise details of the Budget Estimate (BE), Revised (RE) and expenditure for the year 2014-15 under Scheduled Castes Sub-Plan, as per the statement- 21 of the Expenditure Budget Volume-I, are at ANNEXURE. As informed by NITI Aayog, Ministry/Department wise physical targets and achievement under Scheduled Castes Sub-Plan are not compiled by them.
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